

SPORTS PREMIUM ALLOCATION 2018-19						
Total Number of children on roll: 177						
Total amount of SPG allocated : £17,400						
Activities <small>(Key actions identified to improve provision in each area)</small>	Funding <small>(Breakdown of how much will be spent in each area)</small>	£	Checked to PSP	Success Criteria <small>(The difference the funding will make)</small>	Evidence/Impact <small>(Sources which the end of year evaluation will be based on)</small>	
Key Indicator 1 – The engagement of all pupils in moderate to vigorous regular physical activity –kick start healthy active lifestyles						
To continue to develop the breadth of physical activities offered at playtime and during lessons	New equipment to replace and renew existing PE resources Playtime Pal Leaders training Cath Burston, Wellsway School.	£1,000	See KI 2 PE bags	Children get to experience new and different activities and have a wide range of choice to be physically active. Some year 2 children start their leadership in PE journey.	PE bags scheme - implementation in Term 1 2019	
To install an outdoor climbing area and repair existing outdoor play equipment	PTA plan for class 5 outside space	£2,471		2166.37 Children can experience a range of equipment that is specifically designed to keep them physically active while developing cardiovascular strength. Field and outdoor climbing area can be used in nearly all weathers.	Development of science area behind class 5 for outdoor learning. Playground markings renewed to enhance outdoor play.	
The Move Stars and Travel Plan in conjunction with CIS	3 x jms supply for AS - KE & JY	£300		£190	Middlehills Bronze achieved July 2019.	
To continue with forest school as a platform for physical activity. Develop new area for Forest school alongside Chandag Junior School, Wellsway and WMAT	Employ Level 3 Forest School trainer to deliver 6 sessions to each year group, 18 in total 18 x £90 Help develop Garden area of Wellsway £880 4 x wellie racks - PO submitted Steve Slinao £880 Steve Slingo works to the playground to develop the area £230 £1,860	1620 £1,000 £880 £230 £1,860		1290 515 880 1860	Children develop a range of skills on how to be physically active outdoors. Steve Slingo - sensory area & mound repairs in CIS playground & adding astro to the mound	All children have taken part in 6 Forest School and Outside Learning Sessions. Gate to access Wellsway Garden area installed summer 2019 - with additional work in Wellsway Garden this area will be available to use in 2019-20. Wellie racks if full use allowing access to outdoor areas for children whatever the weather.
Key Indicator 2 - The profile of PE and sport being rated across the school as a tool for whole school improvement						
To introduce a 'Move a Mile' programme to promote physical and emotional well-being to improve academic success.	Brendan Rose - Schools Sport Partnership				Children will develop their physical stamina by taking part in a scheme in which they take part in moderate to vigorous physical activity for a sustained period and learn the improvement this can have on their health and mental well-being. All children took part in Move-a-mile celebratory launch June 2019. Classes regularly using path around field for Daily Mile.	
To run after school clubs for identified G and T children in Years 1 and 2 and PP/vulnerable children across school.	5 Stone costs, 1 hour weekly during term time. + 30 minutes at lunchtime for PP children (costs transferred from salaries to PE grant in management accounts)	2216		1970	Children who show ability in physical activities will have the experience of learning new skills and sports or extending existing skills in sports they have already experienced. G and T children in PE took part in the inaugural WMAT Rounders Festival with Year 4 children, June 2019.	
To create PE bags x 12. Two per class to be taken home by children then brought back to school for the next 2 children in the class to take home. £20 each	Cost of buying bags and PE equipment for the bags with spare equipment to replenish bags	800		600	Children will have the experience of taking home and playing with PE equipment Children to start taking home PE Bags in Term 1 2019	
To celebrate sporting success through Sports Awards being given out in assemblies	n/a				Children will feel valued for their efforts to take part in sports outside school and to inspire more children to take Weekly celebration assemblies continued to take place celebrating sporting achievements	
Role Model Assemblies	Ex Chandag children currently Sports Leaders from Wellsway to lead assemblies to promote sport and their achievements.	n/a			Profile of PE and Sport increased. Children given role models of what can be achieved in PE and Sport This was not achieved as different times for Wellsway lessons did not co-incide with our assembly times.	
Key Indicator 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport						
SS PE additional cover				£3,941	Staff will feel supported with Fundamental skills elements of teaching the National Curriculum requirements for PE and will be fully resourced to deliver high quality lessons CPD with class teachers on Real PE	
Real PE follow up days PE Lead INSET	2 2 days' supply costs for Sarah	369				
To use the Schools Sports Partnership (Key Indicator 4) and PE Lead (Key Indicator 5) to support the delivery of the	Costs for annual membership £700 No cost for Cath Burston as Sports coordinator	700		700	By having a specialist teacher supporting PE lessons, staff can take the opportunity to develop their Staff will feel confident delivering the PE curriculum Children took part in Dance Umbrella and two multi-skills festivals organised by SSP.	
To review PE equipment to ensure high quality teaching of	Already costed see Key indicator 1			£988	Sheds to store £916 + white board £71.58 for Real PE	
To continue to support teachers needs through CPD (Key Indicator 4)	Sarah Stone costs based on 6 hours per term (total 36hrs) Karen Evans - agency	1023		907	Staff will have access to a range of different CPD opportunities to develop their skills to deliver the PE curriculum confidently using support from PE Lead INSET for all staff on Real PE. CPD on Real PE with Year Groups	
Create Development	Consortium	214.05		214.05	Children and teachers have access to extra Real PE resources Real PE resources used in PE Lessons	
To introduce Kids Yoga - CPD for class teachers	Carolyn Thompson from Kids Yoga. 6 x 30 mins sessions for each class. 18 hours total in Terms 4 and 5. £25 per 30 mins.	£900		£950	All children take part in 6 yoga sessions with Trained Yoga teacher. They learn to develop different ways of breathing, relaxing and controlling their movement. Children and teachers developed their yoga skills.	
Key Indicator 4 - Broader experience of a range of sports and activities offered to all pupils						
To run a 'Health week' this will include a range of physical activities that children can sample. Link with Junior Schools Sports Week, usually in June and perhaps PTA fundraising event	Cost of resources and visiting sports coaches.	1000		50	Children experience a range of different activities that could inspire them to be active and healthy. Included dads workshop	
To continue partnership work on physical education with local schools through being part of the BANES School Sports Partnership	See costings under Key Indicator 3			250	Children will have more opportunities to take part in festivals and events, specialist PE teacher's support (SSCO) and Year 2 children took part in a multi-skills festival at Bath University	
To develop opportunities in OAA through Forest School activities.	See costing under Key Indicator 1				Children have the opportunity to experience a range of OAA activities and develop a range of different PSHE skills. See KI 1	
Key Indicator 5 - Increased participation in competitive sport						
Go Noodle intra school comp	Go Noodle used as part of Daily Physical Activity	n/a			Classes compete on a termly basis to achieve highest score on Go Noodle Go Noodle used as part of Daily Physical Activity.	
To allow teachers/members of staff to attend Dance Umbrella and Year 1 Multi-skills Festival at Bath University.	£200 travel to Dance Umbrella £500 supply and travel costs for other sports events/festivals Supply costs Sarah Stone & TA x 2 for afternoon (3 hours)	700 145.25		199.5 145.68	Ensuring a member of staff is present at competitions, festivals and events to support and encourage the children. Children were able to take part in Dance Umbrella and 2 multi-skills festivals with the extra TA and PE Lead support.	
Totals						
Key Indicator 1		9351		6901		
Key Indicator 2		3016		2571		
Key Indicator 3		£3,206		£7,700		
Key Indicator 4		1000		300		
Key Indicator 5		845.25		385.18		
		17419		17393		
				2888.94	Amount spent in 1819 from the sports grant left over from 1718	
				20645.92		